

2009 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2009 BUDGET)

MUNICIPALITY: BOROUGH OF OCEANPORT

COUNTY: MONMOUTH

Michael J. Mahon	12/31/2011
Mayor's Name	Term Expires

Municipal Officials	
Kimberley A. Jungfer	4/1/2005
Municipal Clerk	Date of Orig. Appt.
	C-1178
Cynthia Cortale	Cert No.
Tax Collector	T-1230
Gregory Mayers	Cert No.
Chief Financial Officer	N-0584
Robert S. Oliwa	Cert No.
Registered Municipal Accountant	414
John O. Bennett III	Lic No.
Municipal Attorney	

Governing Body Members	
Name	Term Expires
John W. Ibex	12/31/2009
William Johnson	12/31/2009
Joseph Irace	12/31/2010
Gerald Briscione	12/31/2010
Ellynn Kahle	12/31/2011
Richard Gallo	12/31/2011

Official Mailing Address of Municipality

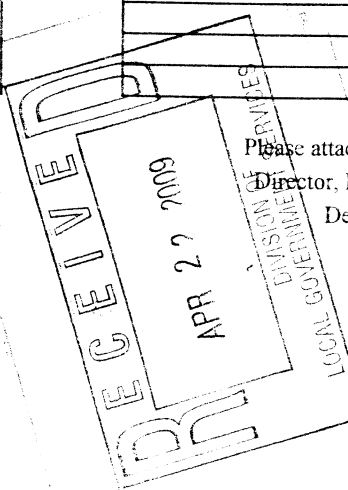
Borough of Oceanport

222 Monmouth Boulevard, P.O. Box 370

Oceanport, New Jersey 07757

Fax Number: 732-222-0904

Please attach this to your 2009 Budget and Mail to:
 Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, New Jersey 08625



Division Use Only	
Municode	
Public Hearing Date	

**2009
MUNICIPAL BUDGET**

Municipal Budget of the Borough of Oceanport, County of Monmouth, for the Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 16th day of April, 2009 and that public advertisement will be made in accordance with the provisions

of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of April, 2009

Kimberley A. Jungfer

Municipal Clerk

222 Monmouth Boulevard, P.O. Box 370

Oceanport, New Jersey 07757

732-222-8221

Signed: _____

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of April, 2009

Robert S. Oliwa

Registered Municipal Accountant

Oliwa & Company, CPA

3 Broad Street

Freehold, NJ 07728-1742

732-780-5106
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 16th day of April, 2009

Gregory Mayers

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not Advertise this Certification Form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated _____ 2009

By _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated June 4, 2009

By: Christine M. Zapich (CA)

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The change or comments which follow must be considered in connection with further action on this budget

Borough of Oceanport, County of Monmouth

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Oceanport, County of Monmouth for the Year 2009

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for year 2009:

Be It Further Resolved, that said Budget be published in the Link News in the issue of April 23, 2009

The Governing Body of the Borough of Oceanport does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE

(Insert last name)

AYES { Gallo
 { Ibel
 { Trace
 { Kanie
 { Johnson

NAYS { None
 {
 {
 {

ABSTAINED { None

ABSENT { Briscone

Notice is hereby given that the Budget and Tax Resolution was approved by the GOVERNING BODY of the BOROUGH OF OCEANPORT, COUNTY OF MONMOUTH,

on April 16, 2009

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on May 21, 2009 at 8:00 o'clock (p.m.) at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
	XXXXXXXXXXXXXXXXXX
1. APPROPRIATION WITHIN "CAPS"-	XXXXXXXXXXXXXXXXXX
(A) MUNICIPAL PURPOSES {(ITEM H-1, SHEET 19) (N.J.S. 40A:4-45.2)}	5,518,954.00
2. APPROPRIATIONS EXCLUDED FROM "CAPS"	XXXXXXXXXXXXXXXXXX
(A) MUNICIPAL PURPOSES {(ITEM H-2, SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED)}	902,497.35
(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K, SHEET 29)	0.00
TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS" (ITEM O, SHEET 29)	902,497.35
3. RESERVE FOR UNCOLLECTED TAXES (ITEM M, SHEET 29) - BASED ON AN ESTIMATED 98.19% OF TAX COLLECTIONS	350,000.00
4. TOTAL GENERAL APPROPRIATIONS (ITEM 9, SHEET 29)	6,771,451.35
5. LESS: ANTICIPATED REVENUES OTHER THAN CURRENT PROPERTY TAX (ITEM 5, SHEET 11)	
(i.e., SURPLUS, MISCELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)	1,903,502.00
6. DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLLOWS)	XXXXXXXXXXXXXXXXXX
(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES (ITEM 6(a), SHEET 11)	4,867,949.35
(B) ADDITION TO LOCAL DISTRICT SCHOOL TAX (ITEM 6(b), SHEET 11)	0.00

EXPLANATORY STATEMENT - (CONTINUED)
SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY	UTILITY	UTILITY
BUDGET APPROPRIATIONS - ADOPTED BUDGET	6,568,362.00			
BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87	58,928.92			
EMERGENCY APPROPRIATIONS	130,000.00			
TOTAL APPROPRIATIONS	6,757,290.92			
EXPENDITURES				
PAID OR CHARGED (INCLUDING RESERVE FOR UNCOLLECTED TAXES)	6,482,444.66			
RESERVED	274,788.53			
UNEXPENDED BALANCES CANCELLED	57.73			
TOTAL EXPENDITURES AND UNEXPENDED BALANCES CANCELLED	6,757,290.92			
OVEREXPENDITURES*	0.00			

*SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2008 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

2009 CAP Calculation:		2009 Property Tax Levy CAP:	
Total General Appropriations for 2008	\$6,568,362.00	NJSA 40A: 4-45.44 through 45.47 establishes a formula that limits the increase in each local unit's amount to be raised by taxation for each annual budget. The tax levy cap is in addition to the existing appropriation cap for municipalities. The core of the formula is a four percent increase to the previous year's amount to be raised by taxation. The formula to calculate the Borough's tax levy cap for 2009 is as follows:	
Add CAP base adjustments -			
Police and Firemen's Retirement System of N.J. - 2008	275,869.00		
Public Employees' Retirement System - 2009	78,681.00		
	<u>6,922,912.00</u>		
Less Exceptions:		2009 Summary Tax Levy CAP Calculation:	
Total Other Operations	\$408,129.00	Prior Year Amount to be Raised by Taxation for	
Total Uniform Construction Code	-	Municipal Purposes	\$4,563,375.00
Total Interlocal Services Agreements	-	Less:	
Total Public and Private Programs	12,391.00	Prior Year Deferred Charges to Future Taxation Unfunded	(37,500.00)
Total Capital Improvements	75,000.00	Prior Year Capital Improvement Fund	<u>(75,000.00)</u>
Total Debt Service	508,656.00	Net Prior Year Tax Levy for Municipal Purpose	
Total Deferred Charges	72,000.00	Tax Cap Calculation	4,450,875.00
Reserve for Uncollected Taxes	<u>360,000.00</u>	Add:	
Total Exceptions	<u>1,436,176.00</u>	4% increase	<u>178,035.00</u>
Amount on Which CAP is Applied	5,486,736.00	Adjusted Tax levy Prior to Exclusions	<u>4,628,910.00</u>
Add:		<i>Exclusions:</i>	
2.5% CAP	137,168.40	Change in Debt Service and County Leases	118,853.73
COLA Rate Ordinance	54,867.36	Offsets to State formula aid loss	17,497.00
2008 CAP Bank	844.48	Allowable Pension Increases	20,421.00
2007 CAP Bank	0.00	Capital Improvement Fund	50,000.00
Assessors Certification of New Construction (40A:4-45.2a)	<u>51,261.00</u>	Deferred Charges to Future Taxation Unfunded	<u>742.35</u>
Allowable Operating Appropriations Within CAP	5,730,877.24	Add total Exclusions	207,514.08
Total 2009 Operating Appropriations Within CAP	<u>5,518,954.00</u>	Less, Cancelled or Unexpended Exclusions	<u>(57.73)</u>
Amount under CAP	<u><u>211,923.24</u></u>	Adjusted Tax Levy	<u>4,836,366.35</u>
		<i>Additions:</i>	
		New Ratables Adjustment to Levy	<u>51,261.00</u>
		Maximum Allowable Amount to be Raised	
		by Taxation for Municipal Purposes	4,887,627.35
		Amount to be Raised by Taxation for	
		Municipal Purposes	<u>4,867,949.35</u>
		Amount under Allowable Amount to be Raised	<u><u>\$19,678.00</u></u>
		CAP Waiver Analysis: N/A	
How the 2009 CAP was calculated:			
Chapter 89, Public Laws of 1990 places limits on certain municipal expenditures by placing a CAP on those expenditures. Starting with the total general appropriations in the 2008 budget, certain amounts are added or subtracted as detailed in the above calculation. The result is multiplied by 2.5% to arrive at the allowable appropriation increase over the 2008 budget. Chapter 70, Public Laws of 2004 also provides that where the cost of living adjustment (COLA) rate is less than 3.5% the municipality may by ordinance increase the CAP to 3.5%.			

EXPLANATORY STATEMENT - (CONTINUED)

Analysis of Compensated Absence Liability

Legal basis for benefit (check applicable items)					
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absences	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Policemen's Benevolent Association	320	90,561.60		X	
Totals	320	90,561.60			
Total Funds Reserved as of end of 2008:		0.00			
Total Funds Appropriated in 2009:		0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2008
		2009	2008	
1. SURPLUS ANTICIPATED	08-101	657,000.00	617,000.00	617,000.00
2. SURPLUS ANTIC. WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES	08-102			
TOTAL SURPLUS ANTICIPATED	08-100	657,000.00	617,000.00	617,000.00
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
LICENSES:	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
ALCOHOLIC BEVERAGES	08-103	800.00	500.00	800.00
OTHER	08-104	2,800.00	3,300.00	2,821.00
FEES AND PERMITS	08-105	16,300.00	24,000.00	16,344.45
FINES AND COSTS	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
MUNICIPAL COURT	08-110	93,400.00	100,000.00	93,461.45
OTHER	08-109			
INTEREST AND COSTS ON TAXES	08-112	40,000.00	30,000.00	47,559.22
INTEREST AND COSTS ON ASSESSMENTS	08-115			
PARKING METERS	08-111			
INTEREST ON INVESTMENTS AND DEPOSITS	08-113	80,000.00	193,000.00	80,134.40
ANTICIPATED UTILITY OPERATING SURPLUS	08-114			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2008
		2009	2008	
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES (CONTINUED)				
TOTAL SECTION A: LOCAL REVENUES	08-001	233,300.00	350,800.00	241,120.52

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2008
		2009	2008	
3 MISCELLANEOUS REVENUES - SECTION B - STATE AID WITHOUT OFFSETTING APPROPRIATIONS				
LEGISLATIVE INITIATIVE MUNICIPAL BLOCK GRANT PROGRAM	09-201	0.00	0.00	0.00
EXTRAORDINARY AID	09-204			
CONSOLIDATED MUNICIPAL PROPERTY TAX RELIEF ACT	09-200	74,004.00	119,183.00	119,183.00
ENERGY RECEIPTS TAX (P.L. 1997, CHAPTERS 162 & 167)	09-202	608,395.00	580,713.00	580,713.00
SUPPLEMENTAL ENERGY RECEIPTS TAX	09-203	0.00	0.00	0.00
MUNICIPAL HOMELAND SECURITY ASSISTANCE AID	09-205	0.00	0.00	0.00
MUNICIPAL PROPERTY TAX ASSISTANCE	09-212	0.00	0.00	0.00
TOTAL SECTION B - STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	682,399.00	699,896.00	699,896.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2008
		2009	2008	
3. MISCELLANEOUS REVENUES - SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES				
OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-36 AND N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
UNIFORM CONSTRUCTION CODE FEES	08-160	84,000.00	95,000.00	84,351.09
SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN				
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
ADDITIONAL DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET APPROPRIATIONS				
(N.J.S. 40A:4-45.3H AND N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
UNIFORM CONSTRUCTION CODE FEES	08-160			
TOTAL SECTION C: DEDICATED CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	84,000.00	95,000.00	84,351.09

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2008
		2009	2008	
3. MISCELLANEOUS REVENUES - SECTION D: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED				
WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL				
MUNICIPAL SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL SECTION D: INTERLOCAL MUNICIPAL SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS	11-001	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2008
		2009	2008	
3. MISCELLANEOUS REVENUES - SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES OFFSET WITH APPROPRIATIONS (N.J.S. 40A: 4-45.3H):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL SECTION E: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN
		2009	2008	CASH IN 2008
3. MISCELLANEOUS REVENUES - SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
PUBLIC HEALTH PRIORITY FUNDING	10-785			
N.J. TRANSPORTATION TRUST FUND AUTHORITY ACT	10-865			
RECYCLING TONNAGE GRANT	10-701			
DRUNK DRIVING ENFORCEMENT FUND	10-745		5,033.28	5,033.28
CLEAN COMMUNITIES PROGRAM	10-770		7,819.47	7,819.47
ALCOHOL EDUCATION AND REHABILITATION FUND	10-702		428.36	428.36
MUNICIPAL ALLIANCE ON ALCOHOLISM AND DRUG ABUSE	10-703			
SAFE AND SECURE COMMUNITIES PROGRAM - P.L. 1994, CHAPTER 220	10-704			
NEIGHBORHOOD PRESERVATION - BALANCED HOUSING	10-705			
HANDICAPPED RECREATION OPPORTUNITIES GRANT	10-706			
SMALL CITIES GRANT	10-707			
BODY ARMOR FUND	10-712		3,053.81	3,053.81

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN
		2009	2008	CASH IN 2008
3. MISCELLANEOUS REVENUES - SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS (CONTINUED):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
LIFE HAZARD USE FEES	10-719	3,803.00	3,803.00	4,782.04
U. S. DEPARTMENT OF JUSTICE - COPS GRANT	10-720			
NJ COMMERCE, ECONOMIC GROWTH & TOURISM COMMISSION - BREEDER'S CUP	10-721			
COUNTY OF MONMOUTH - LOCAL MATCH FOR BREEDER'S CUP	10-722			
DIVISION OF HIGHWAY TRAFFIC SAFETY - CLICK IT OR TICKET 2008	10-723		3,250.00	3,250.00
STATE HOMELAND SECURITY GRANT PROGRAM	10-724			
NJ STATE POLICE - OFFICE OF EMERGENCY MANAGEMENT	10-725		7,000.00	7,000.00
MUNICIPAL STORMWATER REGULATION PROGRAM	10-726		2,117.00	2,117.00
NJ STATE POLICE - OFFICE OF EMERGENCY MANAGEMENT EXERCISE IMP	10-727		10,000.00	10,000.00
U. S. DEPARTMENT OF HOMELAND SECURITY - ASSISTANCE TO FIREFIGHTERS	10-728		28,815.00	28,815.00
COMCAST TECHNOLOGY GRANT	10-729	18,000.00		
TOTAL SECTION E- SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	21,803.00	71,319.92	72,298.96

CURRENT FUND - ANTICIPATED REVENUES

[illegible]

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2008
		2009	2008	
3 MISCELLANEOUS REVENUES - SECTION G SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS (CONTINUED)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL SECTION G SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	45,000.00	78,900.00	86,060.01

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN
		2009	2008	CASH IN 2008
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1. SURPLUS ANTICIPATED (SHEET 4, #1)	08-101	657,000.00	617,000.00	617,000.00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES (SHEET 4, #2)	08-102	0.00	0.00	0.00
3. MISCELLANEOUS REVENUES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL SECTION A LOCAL REVENUES	08-001	233,300.00	350,800.00	241,120.52
TOTAL SECTION B STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	682,399.00	699,896.00	699,896.00
TOTAL SECTION C DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	84,000.00	95,000.00	84,351.09
TOTAL SECTION D SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL SERVICE AGREEMENTS	11-001	0.00	0.00	0.00
TOTAL SECTION E SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003	0.00	0.00	0.00
TOTAL SECTION F SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	21,803.00	71,319.92	72,298.96
TOTAL SECTION G SPECIAL ITEMS GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	45,000.00	78,900.00	86,060.01
TOTAL MISCELLANEOUS REVENUES	13-099	1,066,502.00	1,295,915.92	1,183,726.58
4. RECEIPTS FROM DELINQUENT TAXES	15-499	180,000.00	151,000.00	163,289.19
5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)	13-199	1,903,502.00	2,063,915.92	1,964,015.77
AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:				
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES	07-190	4,867,949.35	4,563,375.00	4,842,554.55
B) ADDITION TO LOCAL DISTRICT SCHOOL TAX	17-191			XXXXXXXX
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	07-199	4,867,949.35	4,563,375.00	4,842,554.55
7. TOTAL GENERAL REVENUES	13-299	6,771,451.35	6,627,290.92	6,806,570.32

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS - WITHIN "CAPS"	FCOA						
GENERAL GOVERNMENT FUNCTIONS							
ADMINISTRATIVE & EXECUTIVE	20-100						
Salaries and Wages	20-110-1	132,864.00	154,860.00		113,060.00	110,961.23	2,098.77
Other Expenses	20-110-2	44,890.00	40,690.00		46,690.00	44,073.91	2,616.09
FINANCIAL ADMINISTRATION	20-130						
Salaries and Wages	20-120-1	58,204.00	56,745.00		56,745.00	56,743.00	2.00
Other Expenses	20-120-2	42,800.00	45,175.00		45,175.00	34,532.65	10,642.35
COLLECTION OF TAXES	20-145						
Salaries and Wages	20-145-1	108,806.00	90,340.00		90,040.00	89,977.68	62.32
Other Expenses	20-145-2	4,215.00	4,465.00		3,965.00	3,060.69	904.31
LIQUIDATION OF TAX TITLE LIENS	20-145						
Other Expenses	20-145-2	100.00	100.00		100.00	0.00	100.00
TAX SALE	20-145						
Other Expenses	20-145-2	300.00	300.00		100.00	0.00	100.00

CURRENT FUND APPROPRIATIONS

[illegible]

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
LAND USE ADMINISTRATION							
PLANNING BOARD AND BOARD OF ADJUSTMENT	21-180						
Salaries and Wages	21-180-1	6,500.00	5,000.00		6,000.00	6,000.00	0.00
Other Expenses	21-180-2	4,700.00	5,800.00		4,800.00	2,747.56	2,052.44
PLANNING FEES - LAND DEVELOPMENT	21-180						
Other Expenses	21-180-2	30,000.00	25,000.00	30,000.00	90,000.00	74,157.56	15,842.44
ENVIRONMENTAL COMMISSION NJSA 49:15A-1	21-186						
Other Expenses	21-186-2	600.00	600.00		600.00	517.00	83.00
PUBLIC SAFETY FUNCTIONS							
MUNICIPAL COURT	25-490						
Salaries and Wages	25-490-1	64,783.00	63,600.00		62,600.00	61,474.50	1,125.50
Other Expenses	25-490-2	4,100.00	4,100.00		4,100.00	3,173.34	926.66

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC DEFENDER	25-495						
Salaries and Wages	25-495-1	2,000.00	2,400.00		2,400.00	1,000.00	1,400.00
POLICE DEPARTMENT	25-240						
Salaries and Wages	25-240-1	1,959,400.00	1,873,001.00		1,873,001.00	1,804,788.30	68,212.70
Other Expenses	25-240-2	102,413.00	98,218.00		89,718.00	87,974.26	1,743.74
Other Expenses - Police Car	25-240-2	30,985.00	40,592.00		40,142.00	40,135.66	6.34
EMERGENCY MANAGEMENT SERVICES	25-252						
Salaries and Wages	25-252-1	3,000.00	3,000.00		3,000.00	3,000.00	0.00
Other Expenses	25-252-2	8,400.00	8,400.00		8,400.00	8,333.82	66.18
First Aid Organization - Contribution	25-260-2	39,800.00	40,000.00		40,000.00	40,000.00	0.00
FIRE	25-265						
Other Expenses							
Miscellaneous	25-265-2	55,360.00	60,300.00		62,300.00	60,056.30	2,243.70
Life Hazard Fees	25-265-2	0.00	0.00		0.00	0.00	0.00
Fire Hydrant Service	25-265-2	59,400.00	55,000.00		55,925.00	55,902.00	23.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
MUNICIPAL PROSECUTOR							
Salaries and Wages	26-305-1	8,000.00	8,000.00		8,100.00	8,075.00	25.00
PUBLIC WORKS FUNCTION							
ROAD REPAIRS AND MAINTENANCE	26-290						
Salaries and Wages	26-290-1	291,803.00	290,210.00		289,210.00	286,180.80	3,029.20
Other Expenses	26-290-2	77,700.00	76,700.00		72,700.00	71,625.09	1,074.91
GARBAGE AND TRASH REMOVAL	26-305						
Other Expenses	26-305-2	195,550.00	185,000.00		185,000.00	185,000.00	0.00
PUBLIC BUILDINGS AND GROUNDS	26-310						
Other Expenses	26-310-2	51,000.00	52,200.00		58,200.00	56,661.86	1,538.14
SHADE TREE COMMISSION	26-313						
Other Expenses	26-313-2	9,000.00	9,100.00		9,100.00	6,796.92	2,303.08

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2008	
				FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	FOR 2009	FOR 2008				
RECYCLING	26-305						
Other Expenses	26-305-2	35,000.00	33,000.00		33,000.00	32,219.96	780.04
HEALTH AND HUMAN SERVICES							
BOARD OF HEALTH	27-330						
Salaries and Wages	27-330-1	2,119.00	1,800.00		2,100.00	2,077.00	23.00
Other Expenses	27-330-2	1,500.00	1,500.00		500.00	13.68	486.32
BLOODBORNE PATHOGENS	27-335						
Other Expenses	27-335-2	500.00	500.00		500.00	0.00	500.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PARK AND RECREATION FUNCTIONS							
RECREATION AND EDUCATION	28-370						
Salaries and Wages	28-370-1	13,496.00	13,230.00		13,230.00	13,229.96	0.04
Other Expenses	28-370-2	15,160.00	15,210.00		13,210.00	11,002.42	2,207.58
SENIOR CITIZEN COMMITTEE	28-370						
Other Expenses	28-370-2	2,000.00	2,000.00		2,000.00	2,000.00	0.00
INSURANCE FUNCTIONS							
INSURANCE							
General Liability	23-210-2	97,700.00	83,964.00		83,964.00	62,208.80	21,755.20
Worker Compensation	23-215-2	110,900.00	110,900.00		111,000.00	110,901.70	98.30
Employee Group Health	23-220-2	646,500.00	570,000.00		560,400.00	559,807.65	592.35
Dental	23-225-2	44,000.00	43,500.00		40,200.00	40,150.10	49.90

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
EDUCATION							
EXPENSES IN PARTICIPATION IN FREE COUNTY LIBRARY	29-390						
Salaries and Wages	29-390-1	1,500.00	1,500.00		1,500.00	1,330.00	170.00
Other Expenses	29-390-2	5,880.00	5,800.00		5,800.00	5,755.65	44.35
TRANSPORTATION OF HIGH SCHOOL STUDENTS	29-405						
Other Expenses	296-405-2	12,920.00	11,800.00		12,100.00	12,092.66	7.34
OTHER COMMON OPERATING FUNCTIONS							
Salary Adjustment Account	30-410-1	0.00	0.00		0.00	0.00	0.00
Celebration of Public Events	30-420						
Other Expenses	30-420-2	1,500.00	5,000.00		2,000.00	0.00	2,000.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UTILITY EXPENSES AND BULK PURCHASES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Street Lighting	31-435-2	87,000.00	81,500.00		87,000.00	82,848.83	4,151.17
Gasoline	31-460-2	65,000.00	65,000.00		72,500.00	62,259.94	10,240.06
Electricity	31-430-2	55,000.00	50,000.00		53,500.00	49,032.27	4,467.73
Telephone	31-440-2	18,200.00	17,500.00		18,400.00	18,161.67	238.33
Water and Sewer	31-445-2	8,000.00	8,000.00		8,000.00	6,456.99	1,543.01
Natural Gas	31-446-2	30,000.00	30,000.00		31,225.00	20,639.44	10,585.56
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Tipping Fees	32-465-2	222,500.00	222,500.00		221,000.00	220,690.33	309.67
State Recycling Tax (c. 311, P.L. 2007)	32-465-2	0.00	0.00		0.00	0.00	0.00
TOTAL OPERATIONS (ITEMS 8(A)) WITHIN "CAPS"	34-199	5,163,639.00	4,993,248.00	130,000.00	5,123,248.00	4,861,427.90	261,820.10
B. CONTINGENT	35-470			XXXXXXXXXX			
TOTAL OPERATIONS INCLUDING CONTINGENT - WITHIN "CAPS"	34-201	5,163,639.00	4,993,248.00	130,000.00	5,123,248.00	4,861,427.90	261,820.10
DETAIL:							
SALARIES AND WAGES	34-201-1	2,759,841.00	2,675,584.00	0.00	2,630,184.00	2,553,530.29	76,653.71
OTHER EXPENSES (INCLUDING CONTINGENT)	34-201-2	2,403,798.00	2,317,664.00	130,000.00	2,493,064.00	2,307,897.61	185,166.39

CURRENT FUND APPROPRIATIONS

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CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) DEFERRED CHARGES AND STATUTORY EXPENDITURES MUNICIPAL WITHIN "CAPS"	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	36-471	47,577.00	3,738.00		3,738.00	3,738.00	0.00
Social Security System (O.A.S.I.)	36-472	139,250.00	135,200.00		135,200.00	131,385.29	3,814.71
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	167,488.00					
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	1,000.00					
TOTAL DEFERRED CHARGES & STATUTORY EXPENDITURES-MUNICIPAL WITHIN "CAPS"	34-209	355,315.00	138,938.00	0.00	138,938.00	135,123.29	3,814.71
(G) CASH DEFICIENCY OF PRECEDING YEAR	46-885						
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299	5,518,954.00	5,132,186.00	130,000.00	5,262,186.00	4,996,551.19	265,634.81

CURRENT FUND APPROPRIATIONS

3. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2008	
				FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	FOR 2009	FOR 2008				
Monmouth County 911 Program	25-250-2	5,500.00	10,000.00		10,000.00	4,649.28	5,350.72
Contribution to:							
Police and Firemen's Retirement System of N.J.	36-471		275,869.00		275,869.00	275,869.00	0.00
Public Employees' Retirement System	36-475		58,260.00		58,260.00	58,260.00	0.00
Nor'easter Storm Emergency EO #64 (NJSA 40A:4-45.3bb)	26-290-2	0.00	0.00		0.00	0.00	0.00
Length of Service Awards Program	43-260-2	67,000.00	64,000.00		64,000.00	64,000.00	0.00
Employee Group Health Insurance (P.L. 2007, C.62)	23-220-2	0.00	0.00		0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2008	
(A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
Total Other Operations - Excluded from "CAPS"	34-300	72,500.00	408,129.00	0.00	408,129.00	402,778.28	5,350.72

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNIFORM CONSTRUCTION CODE							
APPROPRIATIONS OFFSET BY INCREASED	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FEE REVENUES (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2008	
(A) OPERATIONS - EXCLUDED FROM "CAPS"		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Interlocal Municipal Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				EXPENDED 2008	
(A) OPERATIONS - EXCLUDED FROM "CAPS"		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2008	
				FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	FOR 2009	FOR 2008				
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Safe and Secure Communities	41-704						
Drunk Driving Enforcement	41-745		5,033.28		5,033.28	5,033.28	0.00
Clean Communities Grant	41-770		7,819.47		7,819.47	7,819.47	0.00
Municipal Alliance Grant - Local Match	41-899	3,000.00					
Emergency Management Exercise Improvement Grant	41-727		10,000.00		10,000.00	10,000.00	0.00
Body Armor Fund	41-712		3,053.81		3,053.81	3,053.81	0.00
Municipal Alcohol Education/Rehabilitation Program	41-702		428.36		428.36	428.36	0.00
Recycling Tonnage Grant	41-701						
Municipal Stormwater Regulation Program	41-726		2,117.00		2,117.00	2,117.00	0.00
Life Hazard Fees	41-719	3,803.00	3,803.00		3,803.00	0.00	3,803.00
U.S. Department of Justice - COPS Grant	41-720						
NJ Commerce, Economic Growth & Tourism Commission -							
Breeders Cup	41-721						
County of Monmouth - Local Match for Breeder's Cup	41-722						
Division of Highway Safety - Click It or Ticket 2008	41-723		3,250.00		3,250.00	3,250.00	0.00
U.S. Dept. of Homeland Security - Assistance to Firefighters	41-728		28,815.00		28,815.00	28,815.00	0.00
NJ State Police - Office of Emergency Management	41-725		7,000.00		7,000.00	7,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS EXCLUDED FROM "CAPS" (Continued)	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES (Continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
COMCAST TECHNOLOGY GRANT	41-729	18,000.00					
Total Public and Private Programs Offset by Revenues	40-999	24,803.00	71,319.92	0.00	71,319.92	67,516.92	3,803.00
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	97,303.00	479,448.92	0.00	479,448.92	470,295.20	9,153.72
DETAIL:							
SALARIES & WAGES	34-305-1	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES	34-305-2	97,303.00	479,448.92	0.00	479,448.92	470,295.20	9,153.72

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES:	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
TOTAL CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"	44-999	50,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) MUNICIPAL DEBT SERVICE - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
Payment of Bond Principal	45-920	389,000.00	271,000.00		271,000.00	271,000.00	XXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	0.00	58,000.00		58,000.00	58,000.00	XXXXXXXX
Interest on Bonds	45-930	164,500.00	127,595.00		127,595.00	127,594.46	XXXXXXXX
Interest on Notes	45-935	9,480.00	25,089.00		25,089.00	25,031.84	XXXXXXXX
GREEN TRUST LOAN PROGRAM	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Loan Repayments for Principal and Interest	45-940	26,972.00	26,972.00		26,972.00	26,971.97	XXXXXXXX
							XXXXXXXX
							XXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/07							XXXXXXXX
Principal	45-941						XXXXXXXX
Interest	45-941						XXXXXXXX
							XXXXXXXX
Capital Lease Obligations Approved After 7/1/07							XXXXXXXX
Principal	45-941						XXXXXXXX
Interest	45-941						XXXXXXXX
							XXXXXXXX
							XXXXXXXX
							XXXXXXXX
							XXXXXXXX
TOTAL MUNICIPAL DEBT SERVICE - EXCLUDED FROM "CAPS"	45-999	589,952.00	508,656.00	0.00	508,656.00	508,598.27	XXXXXXXX

CURRENT FUND - APPROPRIATIONS

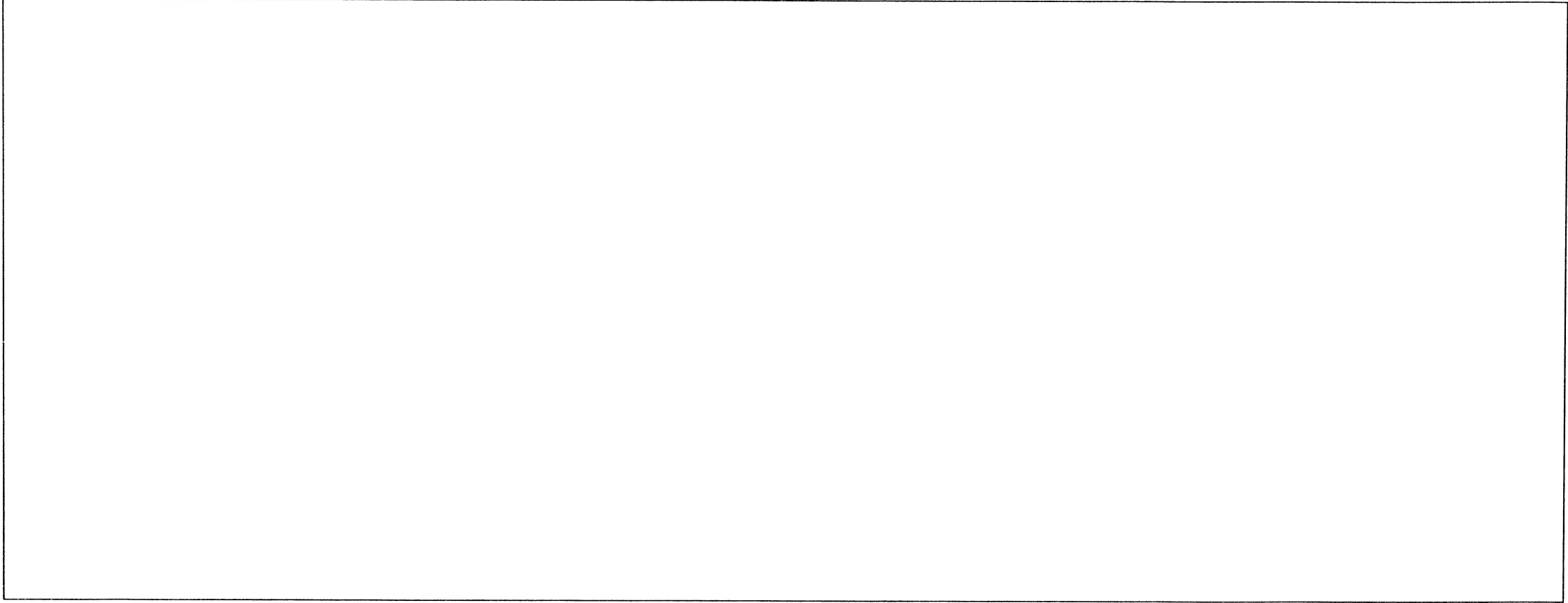
8. GENERAL APPROPRIATIONS (E) DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	130,000.00		XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	34,500.00	34,500.00	XXXXXXXXXX	34,500.00	34,500.00	XXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
Unfunded Improvement Authorizations - General Capital Ordinances 497, 594, 716, 742, 751 and 810	46-880	742.35		XXXXXXXXXX			XXXXXXXXXX
General Capital Ordinance 832 (1)	46-880		37,500.00	XXXXXXXXXX	37,500.00	37,500.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
TOTAL DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	46-999	165,242.35	72,000.00	XXXXXXXXXX	72,000.00	72,000.00	XXXXXXXXXX
(F) JUDGMENTS	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) TRANSFERRED TO BOARD OF EDUCATION FOR USE OF LOCAL SCHOOLS (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) WITH PRIOR CONSENT OF LOCAL FINANCE BOARD: CASH DEFICIT OF PRECEDING YEAR	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) TOT. GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	34-309	902,497.35	1,135,104.92	0.00	1,135,104.92	1,125,893.47	9,153.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
FOR LOCAL DISTRICT SCHOOL PURPOSES EXCLUDED FROM "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) TYPE 1 DISTRICT SCHOOL DEBT SERVICE	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes s	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
TOT. OF TYPE 1 DIST. SCHOOL DEBT SERVICE EXCLUDED FROM "CAPS"	48-999						XXXXXXXXXX XXXXXXXXXX
(J) DEFERRED CHARGES AND STAT. EXPENDITURES LOCAL SCHOOL-EXCLUDED FROM "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Projects for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
TOTAL OF DEFER. CHARGES & STATUT. EXPEND- DITURES-LOCAL SCHOOL-EXC. FROM "CAPS"	28-409						XXXXXXXXXX
(K) TOT. MUN. APPROP. FOR LOCAL DISTRICT SCHOOL PURPOSES (ITEMS (I) AND (J))-EXCLUDED FROM "CAPS"	29-410						XXXXXXXXXX
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	34-399	902,497.35	1,135,104.92	0.00	1,135,104.92	1,125,893.47	9,153.72
(L) SUBTOTAL GENERAL APPROPRIATIONS {(ITEMS (H-1) AND (O))}	34-400	6,421,451.35	6,267,290.92	130,000.00	6,397,290.92	6,122,444.66	274,788.53
(M) Reserve for Uncollected taxes	50-899	350,000.00	360,000.00	XXXXXXXXXX	360,000.00	360,000.00	XXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	6,771,451.35	6,627,290.92	130,000.00	6,757,290.92	6,482,444.66	274,788.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS SUMMARY OF APPROPRIATIONS	FCOA	APPROPRIATED				EXPENDED 2008	
		FOR 2009	FOR 2008	FOR 2008 BY EMERGENCY APPROPRIATION	TOTAL FOR 2008 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299	5,518,954.00	5,132,186.00	130,000.00	5,262,186.00	4,996,551.19	265,634.81
A) OPERATIONS-EXCLUDED FROM "CAPS"	XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
OTHER OPERATIONS	34-300	72,500.00	408,129.00	0.00	408,129.00	402,778.28	5,350.72
UNIFORM CONSTRUCTION CODE	22-999	0.00	0.00	0.00	0.00	0.00	0.00
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	0.00	0.00	0.00	0.00	0.00	0.00
ADDITIONAL APPROPRIATIONS OFFSET BY REVS.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC & PRIVATE PROGS OFFSET BY REVS.	40-999	24,803.00	71,319.92	0.00	71,319.92	67,516.92	3,803.00
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	97,303.00	479,448.92	0.00	479,448.92	470,295.20	9,153.72
C) CAPITAL IMPROVEMENTS	44-999	50,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00
D) MUNICIPAL DEBT SERVICE	45-999	589,952.00	508,656.00	0.00	508,656.00	508,598.27	XXXXXXXXXXXXX
E) DEFERRED CHARGES - EXCLUDED FROM "CAPS"	46-999	165,242.35	72,000.00	XXXXXXXXXXXXX	72,000.00	72,000.00	XXXXXXXXXXXXX
F) JUDGMENTS	37-480	0.00	0.00	0.00	0.00	0.00	0.00
G) CASH DEFICIT	46-885	0.00	0.00	XXXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXX
K) LOCAL DISTRICT SCHOOL PURPOSES	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXXXXX
N) TRANSFERRED TO BOARD OF EDUCATION	29-405	0.00	0.00	XXXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXX
M) RESERVE FOR UNCOLLECTED TAXES	50-899	350,000.00	360,000.00	XXXXXXXXXXXXX	360,000.00	360,000.00	XXXXXXXXXXXXX
TOTAL GENERAL APPROPRIATIONS	34-499	6,771,451.35	6,627,290.92	130,000.00	6,757,290.92	6,482,444.66	274,788.53



SHEET 31-37 N/A

DEDICATED ASSESSMENT BUDGET - UTILITY

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		Realized in
		2009	2008	Cash in 2008
ASSESSMENT CASH	53-101			
DEFICIT (GENERAL BUDGET)	53-885			
TOTAL UTILITY ASSESSMENT REVENUES	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		Expended 2008 Paid or Charged
		2009	2008	
PAYMENT OF BOND PRINCIPAL	53-920			
PAYMENT OF BOND ANTICIPATION NOTES	53-925			
TOTAL ASSESSMENT APPROPRIATIONS	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40:-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development, Recycling Program, Disposal of Forfeited Property, Municipal Public Defender, POAA, Open Space, Recreation, Farmland, and Historic Preservation Trust, Developer's Escrow Fund, Shade and Ornamental Tree Donations, Recreation Trust Fund, Snow Removal Trust Fund, Oceanport Community Center Donations, Port-Au-Peck Firehouse Donations, Memorial Benches Donations, Volunteer Emergency Services Donations, Oceanport Lions Club, Waterwatch Donations, Historical Society Donations, Fireworks Donations, Law Enforcement Trust Fund, Developers Fees - Housing Trust Funds, Strawberry Festival Donations and Police Department Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	3,736,277.45
Due from State of New Jersey (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Taxes Receivable	1110300	182,151.06
Tax Title Liens Receivable	1110400	9,404.80
Property Acquired by Tax Title Lien	1110500	3,300.00
Other Receivables	1110600	1,000.00
Deferred Charges Required to be in 2009 Budget	1110700	164,500.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	34,500.00
TOTAL ASSETS	1110900	4,131,133.31

*Cash Liabilities	2110100	3,160,035.98
Reserves for Receivables	2110200	195,855.86
Surplus	2110300	775,241.47
TOTAL LIABILITIES, RESERVES and SURPLUS		4,131,133.31

School Tax Levy Unpaid	2220100	4,617,100.33
Less: School Tax Deferred	2110200	2,485,593.60
*Balance Included in Above "Cash Liabilities"	2220300	2,131,506.73

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS
AND CHANGE IN CURRENT SURPLUS

		2008	2007
Surplus Balance, January 1st	2310100	724,133.81	856,328.94
Current Revenue on a Cash Basis: Current Taxes	xxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
*(Percentage collected: 2008 98.90%; 2007 98.98%)	2310200	18,902,469.14	17,880,626.84
Delinquent Taxes	2310300	163,289.19	128,572.22
Other Revenues and Additions to Income	2310400	1,322,497.11	1,630,591.60
TOTAL FUNDS	2310500	21,112,389.25	20,496,119.60
EXPENDITURES AND TAX REQUIREMENTS:		xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Municipal Appropriations	2310600	6,397,233.19	5,938,059.83
School Taxes (including Local and Regional)	2310700	10,398,717.40	10,149,337.78
County Taxes (including Added Tax Amounts)	2310800	3,400,288.04	3,407,474.73
Special District Taxes	2310900	270,909.15	276,163.64
Other Expenditures and Deductions from Income	2311000		949.81
Total Expenditures and Tax Requirements	2311100	20,467,147.78	19,771,985.79
LESS: Expenditures to be Raised by Future Taxes	2311200	130,000.00	0.00
Total Adjusted Expenditures and Tax Requirements	2311300	20,337,147.78	19,771,985.79
Surplus Balance - December 31st	2311400	775,241.47	724,133.81

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	775,241.47
Current Surplus Anticipated in 2009 Budget	2311600	657,000.00
Surplus Balance Remaining	2311700	118,241.47

2009
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.
if no Capital Budget is included, check the reason why:

_____ Total capital expenditures this year exceed \$25000, including appropriations for Capital Improvement Fund,
Capital Line Items and Down Payments on Improvements.

_____ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.
Check appropriate box for numbers of years covered, including year:

_____ X 3 years (Population under 10,000)
_____ 6 years (Over 10,000 and all county governments)
_____ years. (Exceeding minimum time period)

_____ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in the immediate
previous three years, and is not adopting a capital improvement program.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM
--

The Borough has determined that a need exists for certain municipal improvements to be made throughout the Borough and the acquisition of equipment. The three year capital budget that follows provides for these needs. Every effort has and will be made by the Mayor and council to plan improvements which are responsive to the needs of the community. Should unanticipated needs arise, the capital program will be revised and amended accordingly.

CAPITAL BUDGET (CURRENT YEAR ACTION)

2009

LOCAL UNIT - BOROUGH OF OCEANPORT

1	2	3	4	PLANNED FUNDING SOURCES for CURRENT YEAR - 2009					6
				5a	5b	5c	5d	5e	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	2009 Budget Appropriations	Capital Improvement Fund	CAPITAL SURPLUS	Grant in Aid and Other Funds	Debt Authorized	To Be Funded in Future Years
2009 Road Program	G-1	\$561,000.00			\$11,038.00		\$340,240.00	\$209,722.00	
Municipal Building Improvements	G-2	35,000.00			1,750.00			33,250.00	
Buildings and Grounds Tank Removal	G-3	30,000.00			1,500.00			28,500.00	
TOTALS - ALL PROJECTS		\$626,000.00			\$14,288.00		\$340,240.00	\$271,472.00	

THREE YEAR CAPITAL BUDGET - 2009-2011

Anticipated Project Schedule and Funding Requirements

LOCAL UNIT- BOROUGH OF OCEANPORT

LOCAL UNIT- BOROUGH OF OCEANPORT									
1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2009	5b 2010	5c 2011			
2009 Road Program	G-1	\$561,000.00	2009	\$561,000.00					
Municipal Building Improvements	G-2	35,000.00	2009	35,000.00					
Buildings and Grounds Tank Removal	G-3	30,000.00	2009	30,000.00					
TOTALS - ALL PROJECTS		\$626,000.00		\$626,000.00	\$0.00	\$0.00			

THREE YEAR CAPITAL BUDGET - 2009-2011
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT - BOROUGH OF OCEANPORT

LOCAL UNIT - BOROUGH OF OCEANPORT										
1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVEMENT FUND	5 CAPITAL SURPLUS	6 GRANTS - IN - AID AND OTHER FUNDS				
		3a Current Year 2009	3b FUTURE YEARS				7a GENERAL	7b SELF LIQUIDATING	7c ASSESSMENT	7d SCHOOL
2009 Road Program	\$561,000.00			\$11,038.00		\$340,240.00	\$209,722.00			
Municipal Building Improvements	35,000.00			1,750.00			33,250.00			
Buildings and Grounds Tank Removal	30,000.00			1,500.00			28,500.00			

MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	ANTICIPATED		REALIZED IN CASH IN 2008	APPROPRIATIONS	FCOA	ANTICIPATED		EXPENDED 2008	
		2009					2008	PAID OR CHARGED	RESERVED	
										for 2009
Amount To Be Raised By Taxation	54-190	271,237.24		268,469.80	Development of Lands for		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Added Levy				2,259.35	Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Interest Income	54-143				Salaries and Wages	54-385-1				
					Other Expenses	54-385-2				
Reserve Funds:					Maintenance of Lands for		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2	25,000.00	25,000.00	25,000.00	0.00
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries and Wages	54-176-1				
Total Trust Fund Revenues	54-299	271,237.24		268,469.80	Other Expenses	54-176-2				
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented: <div>2001</div> Date</div> <div>Rate Assessed: \$ <div>.02 per \$100.00</div></div> <div>Total Tax Collected to Date: \$ <div>1,293,856.13</div></div> <div>Total Expended to Date: \$ <div>872,761.87</div></div> <div>Total Acreage Preserved to Date: <div>39.865</div> * Acres</div> <div>Recreation Land Preserved in 2008: <div>0</div> Acres</div> <div>Farmland Preserved in 2008: <div>0</div> Acres</div>					Acquisition of Lands for					
					Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payment on Improvements	54-902-2	65,000.00	65,000.00	30,488.00	34,512.00
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Payment of Bond Principal	54-920-2	53,000.00	50,000.00	50,000.00	XXXXXXXXXX
					Payment of Bond and Capital Notes	54-925-2	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Interest on Bonds	54-930-2	34,563.00	37,100.00	37,062.50	XXXXXXXXXX
					Interest on Notes	54-935-2	0.00	0.00	0.00	XXXXXXXXXX
					Reserve for Future Use	54-950-2	93,674.24	91,549.80	84,655.27	6,894.53
					Total Trust Fund Appropriations	54-499	271,237.24	268,649.80	227,205.77	41,406.53

**ANNUAL LIST OF CHANGE ORDERS APPROVED
PURSUANT TO N.J.A.C. 5:30-11**

Contracting Unit: Borough of Oceanport

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below

Date

Clerk of Governing Body