CAP

2007 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2007 BUDGET)

MUNICIPALITY: Borough of Oceanport

COUNTY: Monmouth

Mayor's Name	Term Expires
Lucille Chaump	12/31/2007

Municipal Officials

	04/01/2005 (Date of Orig. Appt.)
Kimberly A. Jungfer, Municipal Clerk	C-1178 (Cert. No.)
Cynthia Cortale, Tax Collector	T-1230 (Cert. No.)
Gregory Mayers, Chief Financial Officer	N-0584 (Cert. No.)
David A. Kaplan, Registered Municipal Accountant	433 (Lic. No.)
Scott C. Arnette, Esq., Municipal Attorney	

Governing Body Members

Name	Term Expires
Gerald Briscione	12/31/2007
Hugh Sharkey	12/31/2007
Ellyn Kahle	12/31/2008
Richard Gallo	12/31/2008
John W. Ibex	12/31/2009
William Johnson	12/31/2009

Official Mailing Address of Municipality

Borough of Oceanport
222 Monmouth Blvd., P.O. Box 370
Oceanport, NJ 07757

Fax #: (732) 222- 0904

Please attach this to your 2007 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, NJ 08625

Division Use Only

Municode: ______

Public Hearing Date: ______

Sheet A

2007

MUNICIPAL BUDGET

Municipal Budget of the Borough of Oceanport, County of Monmouth for the Fiscal Year 2007.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 15th day of March, 2007 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 15th day of March, 2007

Kimberly A. Jungfer
Clerk
222 Monmouth Blvd., P.O. Box 370
Address
Oceanport, NJ 07757
Address
(732) 542-0675
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 15th day of March, 2007

Registered Municipal Accountant
Long Branch, New Jersey 07740
Address
512 Marvin Drive
Address
(732) 241-1632
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 15th day of March, 2007

Chief Financial Officer

DO NOT USE THESE SPACES

(Do Not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:__________, 2007 By:__________

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:__________, 2007 By:__________

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Oceanport, County of Monmouth

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Oceanport, County of Monmouth for the Fiscal Year 2007.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2007;

Be It Further Resolved, that said Budget be published in the Atlanticville

in the issue of March 22, 2007

The Governing Body of the Borough of Oceanport does hereby approve the following as the Budget for the year 2007:

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent
Kanie Johnson Gallo Sharkey	Ibex Briscione	None	None

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Oceanport, County of Monmouth, on March 15th, 2007.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 19, 2007 at 8:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2007
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	4,855,274.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	1,008,135.08
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)	1,008,135.08
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.99061% Percent of Tax Collections	360,443.85
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance for Schools - State Aid 2007 $ ______ 2008 $ ______	6,223,852.93
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,055,864.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	4,167,988.93
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2006 APPROPRIATIONS

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	5,698,510.51			
Budget Appropriations Added by N.J.S. 40A:4-87	57,460.86			
Emergency Appropriations				
Total Appropriations	5,755,971.37			
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	5,661,501.76			
Reserved	92,093.43			
Unexpended Balances Canceled	2,376.18			
Total Expenditures and Unexpended Balances Canceled	5,755,971.37			
Overexpenditures*				

*See Budget Appropriation Items so marked to the right of column "Expended 2006 Reserved".

Explanations of Appropriations for "Other Expenses":

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2007 "CAPS" Calculation

General Appropriation for 2006	5,698,511.00
CAP Base Adjustment - Insurance	750,889.98
	6,449,400.98
Exceptions: Less:	
Total Other Operations - Excluded from "CAPS"	948,035.00
Total State & Federal Programs - Excluded from "CAPS"	
Total Interlocal Service Agreement	
Total Additional Appropriations	
Total Public-Private Offset	27,397.00
Total Capital Improvements - Excluded from 'CAPS'	30,100.00
Total Municipal Debt Service - Excluded from 'CAPS'	335,625.00
Total Deferred Charges	136,500.00
Reserve for Uncollected Taxes	354,691.00
Other Items Excluded from "CAPS"	
Total Exceptions	1,832,348.00
Amount on Which "CAP" is Applied:	4,617,052.98
ADD: 2.5% "CAP"	115,426.32
COLA Rate Ordinance - 1.0%	46,170.53
2006 CAP BANK	35,618.69
2005 CAP BANK	101,153.39
Assessors Certification of New Constr. (40A:4-45.2a)	20,784.20
Allowable Operating Appropriations Within "CAPS"	4,936,206.11
Total 2007 Operating Appropriations Within "CAPS"	4,855,274.00

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Public Employees Retirement System:

Inside "CAPS"	$3,594.00
Excluded from "CAPS"	27,597.00
	$31,191.00

APPROPRIATION CAPS

Chapter 89, Public Laws of 1990 places limits on municipal expenditures. Commonly referred to as the 5% "Cap", it is actually calculated by a method established by law.

The actual calculation is somewhat complex, but in general it works as follows. Starting with the figure in the 2006 budget or Total General Appropriations, the following 2006 Budget figures are subtracted: State and Federal Programs, Capital Expenditures, Emergency Akppropriation up to 3%, Debt lService,

Cash deficit (if approved by the Local Finance Board), Reserve for Uncollected Taxes, maintenance of Free Public Library, Joint Library or Public Library, Funds freom Sale of Municipal Assets under certain circumstances, Type 1 School Debt Service, State Aid Agreement, Interlocal Service Agreements, and certain other expenses exempted by statute. Take the resulting figure and multiply it by .035 and this gives you the bisic "CAP" or the amount of appropriation increase allowed over the 2006 total General Appropriations. Chapter 70, Public Laws of 2004 also provides that where the Cost of Living Adjustment Rate is less than 3.5% (2.5% for 2007) the municipality may, by ordinance increase the CAP to 3.5%.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
1. Surplus Anticipated	08-101	636,000.00	601,200.00	601,200.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	636,000.00	601,200.00	601,200.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Licenses:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	1,300.00	2,200.00	1,300.00
Other	08-104	3,300.00		3,372.00
Fees and Permits	08-105	24,000.00	27,000.00	24,964.53
Fines and Costs:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Municipal Court	08-110			
Other	08-109			
Interest and Costs on Taxes	08-112	32,000.00	32,000.00	34,541.56
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	150,000.00	100,000.00	191,702.60
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08	210,600.00	161,200.00	255,880.69

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201	26,893.00	26,893.00	26,893.00
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	190,003.00	218,656.00	218,656.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	525,452.00	496,799.00	496,799.00
Supplemental Energy Receipts Tax	09-203	24,168.00	24,168.00	24,168.00
Senior Citizen Housing - In Lieu of Taxes	09-205		41,400.00	50,315.20
Municipal Homeland Security Assistance Aid	09-206	50,000.00	50,000.00	50,000.00
Municipal Property Tax Assistance	09-207	14,848.00		
Total Section B: State Aid Without Offsetting Appropriations	09	831,364.00	857,916.00	866,831.20

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	68,000.00	92,000.00	68,290.69
Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset With Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08	68,000.00	92,000.00	68,290.69

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Services Agreements Offset With Appropriations:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745		1,988.59	1,988.59
Clean Communities Program	10-770	6,789.00	6,128.45	6,128.45
Alcohol Education and Rehabilitation Fund	10-702		753.36	753.36
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
NJ - Treasury- Recodification of Ordinances	10-710		25,000.00	25,000.00
NJ Dept. of Environmental Protection	10-711		6,351.00	6,351.00
State of New Jersey Body Armor Grant	10-712		1,430.16	1,430.16
Division of Highway & Traffic Safety	10-713		2,750.00	2,750.00
New Jersey Department of Transportation	10-714		15,000.00	15,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Division of Highway & Traffic Safety -Year End	10-715		5,000.00	5,000.00
Donations - Oceanport Lion's Club	10-716		6,400.00	6,400.00
Donations - Michael & Claire Chrysanthopoulos	10-717		12,000.00	12,000.00
State of New Jersey - Body Armor Grant	10-718			
Life Hazard Use Fees	10-719	4,094.00		
US Department of Justice - COPS Grant	10-720	29,617.00		
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10, 12	40,500.00	82,801.56	82,801.56

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106		3,000.00	4,225.97
Capital Surplus	08-108		9,300.00	9,300.00
Municipal Court Fines and Costs	08-110	100,000.00		
Senior Citizen Housing - In Lieu of Taxes	08-111	41,400.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08	141,400.00	12,300.00	13,525.97

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
Summary of Revenues	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	636,000.00	601,200.00	601,200.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section A: Local Revenues	08	210,600.00	161,200.00	255,880.69
Total Section B: State Aid Without Offsetting Appropriations	09	831,364.00	857,916.00	866,831.20
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	68,000.00	92,000.00	68,290.69
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	40,500.00	82,801.56	82,801.56
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	141,400.00	12,300.00	13,525.97
Total Miscellaneous Revenues	40004-00	1,291,864.00	1,206,217.56	1,287,330.11
4. Receipts from Delinquent Taxes	15-499	128,000.00	154,000.00	152,474.03
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	40001-00	2,055,864.00	1,961,417.56	2,041,004.14
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,167,988.93	3,794,553.81	4,023,045.31
b) Addition to Local District School Tax	07-191			xxxxxxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	4,167,988.93	3,794,553.81	4,023,045.31
7. Total General Revenues	40000-00	6,223,852.93	5,755,971.37	6,064,049.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:								
Administrative and Executive:	20-100							
Salaries and Wages	20-100-1	149,455.00	119,640.00	119,640.00		119,640.00	119,640.00	
Other Expenses	20-100-2	57,090.00	44,280.00	44,280.00		43,780.00	39,633.89	4,146.11
Financial Administration:	20-130							
Salaries and Wages	20-130-1	53,210.00	51,700.00	51,700.00		51,700.00	51,060.45	639.55
Other Expenses	20-130-2	45,974.00	39,500.00	39,500.00		41,243.80	41,077.77	166.03
Collection of Taxes:	20-145							
Salaries and Wages	20-145-1	86,000.00	83,694.00	83,694.00		83,694.00	77,346.99	6,347.01
Other Expenses	20-145-2	4,465.00	4,665.00	4,665.00		3,893.00	3,612.57	280.43
Liquidation of Tax Title Liens:	20-145							
Other Expenses	20-145-2	100.00	100.00	100.00		100.00		100.00
Tax Sale	20-145							
Other Expenses	20-145-2	300.00	300.00	300.00		300.00	184.80	115.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated 2006 AS ADOPTED	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Assessment of Taxes:	20-150							
Salaries and Wages	20-150-1	23,406.00	22,501.00	22,501.00		22,501.00	22,501.00	
Other Expenses	20-150-2	4,250.00	17,150.00	17,150.00		17,150.00	16,926.14	223.86
Revaluation of Real Property	20-150-2							
Legal Services and Costs:	20-155							
Salaries and Wages	20-155-1	10,000.00	10,000.00	10,000.00		10,000.00	10,000.00	
Other Expenses	20-155-2	100,000.00	120,000.00	120,000.00		110,000.00	91,724.50	18,275.50
Engineering Services and Costs:	20-165							
Other Expenses	20-165-2	38,000.00	38,000.00	38,000.00		38,000.00	37,124.97	875.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION								
Planning Board and Board of Adjustment	21-180							
Salaries and Wages	21-180-1	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	
Other Expenses	21-180-2	5,125.00	3,985.00	3,985.00		3,985.00	2,139.59	1,845.41
Planning Fees - Land Development	21-180							
Other Expenses	21-180-2	10,000.00	10,000.00	10,000.00		20,850.00	10,269.25	10,580.75
Environmental Commission NJSA 49:15A-1	21-186							
Other Expenses	21-186-2	600.00	600.00	600.00		600.00	516.38	83.62
PUBLIC SAFETY FUNCTIONS								
Municipal Court:	25-490							
Salaries and Wages	25-490-1	56,825.00	52,235.00	52,235.00		52,235.00	51,751.00	484.00
Other Expenses	25-490-2	4,000.00	4,350.00	4,350.00		3,584.00	2,839.12	744.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public Defender:	25-495							
Salaries and Wages	25-495-1	2,400.00	2,606.00	2,606.00		2,606.00	1,600.00	1,006.00
Police Department:	25-240							
Salaries and Wages	25-240-1	1,770,829.00	1,678,175.00	1,678,175.00		1,672,175.00	1,666,361.64	5,813.36
Other Expenses	25-240-2	97,048.00	91,088.00	91,088.00		91,088.00	90,515.24	572.76
Other Expenses - Police Car	25-240-2	33,692.00	28,900.00	28,900.00		27,518.00	27,517.18	0.82
Emergency Management Services:	25-252							
Salaries and Wages	25-252-1	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	
Other Expenses	25-252-2	8,400.00	4,000.00	4,000.00		4,000.00	3,897.48	102.52
First Aid Organization - Contributation	25-260-2	40,000.00	40,000.00	40,000.00		40,000.00	38,950.75	1,049.25
Fire:	25-265							
Other Expenses:								
Miscellameous	25-265-2	60,000.00	60,000.00	60,000.00		60,000.00	59,992.53	7.47
Life Hazard Fees	25-265-2	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	
Fire Hydrant Service	25-265-2	52,000.00	52,000.00	52,000.00		50,251.20	50,251.20	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Prosecutor:	25-275							
Salaries and Wages	25-275-1	7,500.00	7,000.00	7,000.00		7,400.00	7,315.00	85.00
PUBLIC WORKS FUNCTIONS								
Road Repairs and Maintenance:	26-290							
Salaries and Wages	26-290-1	267,865.00	242,526.00	242,526.00		238,276.00	233,985.10	4,290.90
Other Expenses	26-290-2	73,300.00	77,200.00	77,200.00		77,200.00	74,335.12	2,864.88
Garbage and Trash Removal:	26-305							
Other Expenses	26-305-2	175,000.00	168,950.00	168,950.00		168,950.00	168,950.00	
Public Buildings and Grounds:	26-310							
Other Expenses	26-310-2	43,000.00	49,260.00	49,260.00		48,260.00	43,545.42	4,714.58
Shade Tree Commission:	26-313							
Other Expenses	26-313-2	11,625.00	9,500.00	9,500.00		9,500.00	9,500.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Recycling	26-305							
Other Expenses	26-305-2	32,500.00	31,520.00	31,520.00		**31,520.00**	31,519.22	**0.78**
HEALTH AND HUMAN SERVICES								
Board of Health:	27-330							
Salaries and Wages	27-330-1	1,500.00	2,033.00	2,033.00		1,659.00	1,659.00	
Other Expenses	27-330-2	1,500.00	1,600.00	1,600.00		791.00	584.95	206.05
Other Expenses - Blood Bank	27-330-2							
Bloodborne Pathogens	27-335							
Other Expenses	27-335-2	1,000.00	1,000.00	1,000.00		1,000.00	770.00	230.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated: for 2007	Appropriated: 2006 AS ADOPTED	Appropriated: for 2006	Appropriated: for 2006 By Emergency Appropriation	Appropriated: Total for 2006 As Modified By All Transfers	Expended 2006: Paid or Charged	Expended 2006: Reserved
PARK AND RECREATION FUNCTIONS								
Recreation and Education:	**28-370**							
Salaries and Wages	**28-370-1**	12,721.00	12,202.00	12,202.00		12,205.00	12,205.00	
Other Expenses	**28-370-2**	14,960.00	21,410.00	21,410.00		21,407.00	19,560.76	1,846.24
Senior Citizen Committee	**28-370**							
Other Expenses	**28-370-2**	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	
INSURANCE FUNCTIONS								
Insurance:								
General Liability	**23-210-2**	55,615.00						
Workers Compensation	**23-215-2**	139,000.00						
Employee Group Health	**23-220-2**	536,000.00						
Dental	**23-225-2**	43,500.00						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATION								
Expenses of Participation in Free County Library:	29-390							
Salaries and Wages	29-390-1	1,500.00	1,200.00	1,200.00		1,200.00	1,198.75	1.25
Other Expenses	29-390-2	5,563.00	5,458.00	5,458.00		4,499.00	4,498.08	0.92
Transportation of High School Students	29-405							
Other Expenses	29-405-2	12,101.00	12,072.00	12,072.00		12,083.00	12,082.89	0.11
OTHER COMMON OPERATING FUNCTIONS								
Salary Adjustment Account	30-410-1	16,600.00						
Celebration of Public Events	30-420							
Other Expenses	30-420-2	100.00	100.00	100.00		100.00		100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated 2006 AS ADOPTED	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Uniform Construction Code -	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
State Uniform Construction Code								
(N.J.S.A. 52:27D0120 et seq.):	22-195							
Salaries and Wages	22-195-1	78,203.00	75,012.00	75,012.00		75,012.00	74,964.81	47.19
Other Expenses	22-195-2	13,000.00	13,000.00	13,000.00		11,750.00	10,247.78	1,502.22
Code Enforcement	22-200							
Salaries and Wages	22-200-1	5,858.00	5,619.00	5,619.00		5,619.00	5,619.00	
Other Expenses	22-200-2	4,000.00						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
UTILITY EXPENSES AND BULK PURCHASES								
Street Lighting	31-435-2	71,000.00	70,000.00	70,000.00		72,061.00	70,926.99	1,134.01
Gasoline	31-460-2	55,000.00	40,000.00	40,000.00		46,000.00	45,955.23	44.77
Utilities	31400-2							
Electricity	31-430-2	43,000.00	39,000.00	39,000.00		45,000.00	38,812.34	6,187.66
Telephone	31-440-2	17,000.00	17,000.00	17,000.00		17,000.00	16,918.64	81.36
Water and Sewer	31-445-2	7,500.00	5,940.00	5,940.00		7,330.00	7,102.72	227.28
Natural Gas	31-446-2	28,500.00	30,000.00	30,000.00		21,245.00	20,263.74	981.26
LANDFILL / SOLID WASTE DISPOSAL COSTS								
Tipping Fees	32-465-2	220,000.00	214,453.00	214,453.00		216,058.00	216,058.00	
Total Operations {Item 8(A)} within "CAPS"	32315-00	4,721,680.00	3,745,524.00	3,745,524.00		3,737,019.00	3,659,012.98	78,006.02
B. Contingent	35-470				xxxxxxxxxxxxxxxxx			
Total Operations Including Contingent - within "CAPS"	30001-00	4,721,680.00	3,745,524.00	3,745,524.00		3,737,019.00	3,659,012.98	78,006.02
Detail:								
Salaries & Wages	30001-11	2,551,872.00	2,374,143.00	2,374,143.00		2,363,922.00	623,092.22	18,714.26
Other Expenses (Including Contingent)	30001-99	2,169,808.00	1,371,381.00	1,371,381.00		1,373,097.00	3,035,920.76	59,291.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
(1) DEFERRED CHARGES:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Overexpenditure of Appropriations	**46-871**		561.73	561.73	xxxxxxxxxxxxxxxxx	561.73	561.73	xxxxxxxxxxxxxxx
Overexpenditure of Appropriation Reserves	**46-872**		5,640.00	5,640.00	xxxxxxxxxxxxxxxxx	5,640.00	5,640.00	xxxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
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					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Contribution to: Public Employees' Retirement System	36-471	3,594.00	3,456.00	3,456.00		3,456.00	3,456.00	
Social Security System (O.A.S.I.)	36-472	130,000.00	110,981.00	110,981.00		108,981.00	107,528.54	1,452.46
Consolidated Police and Firemen's Pension Fund	36-474							
Police and Firemen's Retirement System of N.J.	36-475							
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	133,594.00	120,638.73	120,638.73		118,638.73	117,186.27	1,452.46
(G) Cash Deficit of Preceding Year	46-885							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	4,855,274.00	3,866,162.73	3,866,162.73		3,855,657.73	3,776,199.25	79,458.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated 2006 AS ADOPTED	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Insurance (N.J.S.A. 40A:4--45.3(oo)):		xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
General Liability	23-210-2		99,300.00	99,300.00		109,805.00	109,804.06	0.94
Workers Compensation	23-215-2		76,231.00	76,231.00		76,231.00	76,231.00	
Employee Group Health	23-220-2		564,854.00	564,854.00		564,854.00	553,551.06	11,302.94
Monmouth County 911 Program	25-250-2	9,415.00	10,846.00	10,846.00		10,846.00	9,517.53	1,328.47
Contribution to:								
Police and Firemen's Retirement System of N.J.	36-475	174,368.00	118,427.00	118,427.00		118,427.00	118,426.20	0.80
Public Employees' Retirement System	36-471	27,597.00	16,377.00	16,377.00		16,377.00	16,375.20	1.80
Nor'Easter Storm Emergency EO # 64(NJSA 40A:4-45.3bb)	26-290-2	20,000.00						
Length of Service Awards Program	43-260-2	67,000.00	62,000.00	62,000.00		62,000.00	62,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	xxxxxxxxxxx							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated 2006 AS ADOPTED	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Interlocal Municipal Service Agreements	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Interlocal Municipal Service Agreements	xxxxxxxxxxx							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated 2006 AS ADOPTED	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Donations - Strawberry Fair	30-420-2			6,400.00		6,400.00	6,400.00	
Donations - Police Department	30-421-2			12,000.00		12,000.00	12,000.00	
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxxxx			18,400.00		18,400.00	18,400.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated 2006 AS ADOPTED	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Public and Private Programs Offset by Revenues	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Drunk Driving Enforcement Fund	41-745			1,988.59		1,988.59	1,988.59	
Statewide Livable Communities Grant	41-718							
Body Armor Replacement Grant	41-708			1,430.16		1,430.16	1,430.16	
Recycling Tonnage Grant	41-701							
Clean Communities Program	41--770	6,789.00		6,128.45		6,128.45	6,128.45	
U Drive, U Drink, U Lose Grant	41-709			2,750.00		2,750.00	2,750.00	
NJ Treasury - Recodification of Ordinances	41-710		25,000.00	25,000.00		25,000.00	25,000.00	
Alcohol Education and Rehabilitation Fund	41-702		340.70	753.36		753.36	753.36	
Municipal Stormwater Regulation Program	41-800			6,351.00		6,351.00	6,351.00	
Life Hazard Fees	41-715	4,094.00						
NJ Transportation Trust Fund Auth. - Wolf Hill Avenue Project				15,000.00		15,000.00	15,000.00	
You Drink, You Drive, You Lose Year End Crackdown				5,000.00		5,000.00	5,000.00	
US Department of Justice - COPS Grant	41-720	29,617.00						
Matching Funds for Grants	41-775		2,056.00	2,056.00		2,056.00	2,056.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Public and Private Programs Offset by Revenues	xxxxxxxxxxx	40,500.00	27,396.70	66,457.56		66,457.56	66,457.56	
Total Operations - Excluded from "CAPS"	60023-00	338,880.00	975,431.70	1,032,892.56		1,043,397.56	1,030,762.61	12,634.95
Detail:								
Salaries & Wages	60023-11							
Other Expenses	60023-99	338,880.00	975,431.70	1,032,892.56		1,043,397.56	1,030,762.61	12,634.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902							
Capital Improvement Fund	44-901	217,500.00	30,100.00	30,100.00		30,100.00	30,100.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865							
Total Capital Improvements Excluded from "CAPS"	60002-77	217,500.00	30,100.00	30,100.00		30,100.00	30,100.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2006	
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	200,000.00	199,000.00	199,000.00		199,000.00	199,000.00	xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	58,000.00						xxxxxxxxxxxxxx
Interest on Bonds	45-930	96,700.00	104,156.00	104,156.00		104,156.00	103,832.76	xxxxxxxxxxxxxx
Interest on Notes	45-935	25,772.00	5,469.00	5,469.00		5,469.00	5,453.06	xxxxxxxxxxxxxx
Green Trust Loan Program:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	24,783.08	27,000.00	27,000.00		27,000.00	24,963.00	xxxxxxxxxxxxxx
								xxxxxxxxxxxxxx
								xxxxxxxxxxxxxx
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								xxxxxxxxxxxxxx
								xxxxxxxxxxxxxx
Total Municipal Debt Service - Excluded from "CAPS"	60003-00	405,255.08	335,625.00	335,625.00		**335,625.00**	333,248.82	xxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870		90,000.00	90,000.00	xxxxxxxxxxxxxxxxx	90,000.00	90,000.00	xxxxxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	46,500.00	46,500.00	46,500.00	xxxxxxxxxxxxxxxxx	46,500.00	46,500.00	xxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871				xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	46,500.00	136,500.00	136,500.00	xxxxxxxxxxxxxxxxx	136,500.00	136,500.00	xxxxxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480							
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405				xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
					xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	1,008,135.08	1,477,656.70	1,535,117.56		1,545,622.56	1,530,611.43	12,634.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2006	
		for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	48-920							xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925							xxxxxxxxxxxxxx
Interest on Bonds	48-930							xxxxxxxxxxxxxx
Interest on Notes	48-935							xxxxxxxxxxxxxx
								xxxxxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00							xxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406				xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407							xxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expend-itures-Local School-Excluded from "CAPS"	60007-00							xxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {Items (1) and (J)}-Excluded from "CAPS"	60008-00							xxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	1,008,135.08	1,477,656.70	1,535,117.56		1,545,622.56	1,530,611.43	12,634.95
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	5,863,409.08	5,343,819.43	5,401,280.29		5,401,280.29	5,306,810.68	92,093.43
(M) Reserve for Uncollected Taxes	50-899	360,443.85	354,691.08	354,691.08	xxxxxxxxxxxxxxxxx	354,691.08	354,691.08	xxxxxxxxxxxxxx
9. Total General Appropriations	30000-00	6,223,852.93	5,698,510.51	5,755,971.37		5,755,971.37	5,661,501.76	92,093.43

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2006	
Summary of Appropriations	FCOA	for 2007	2006 AS ADOPTED	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	4,855,274.00	3,866,162.73	3,866,162.73		3,855,657.73	3,776,199.25	79,458.48
	xxxxxxxxxxx							
(A) Operations - Excluded from "CAPS"	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Other Operations	xxxxxxxxxxx	298,380.00	948,035.00	948,035.00		958,540.00	945,905.05	12,634.95
Uniform Construction Code	xxxxxxxxxxx							
Interlocal Municipal Services Agreements	xxxxxxxxxxx							
Additional Appropriations Offset by Rev.	xxxxxxxxxxx			18,400.00		18,400.00	18,400.00	
Public & Private Programs Offset by Rev.	xxxxxxxxxxx	40,500.00	27,396.70	66,457.56		66,457.56	66,457.56	
Total Operations-Excluded from "CAPS"	60023-00	338,880.00	975,431.70	1,032,892.56		1,043,397.56	1,030,762.61	12,634.95
(C) Capital Improvements	60002-00	217,500.00	30,100.00	30,100.00		30,100.00	30,100.00	
(D) Municipal Debt Service	60003-00	405,255.08	335,625.00	335,625.00		335,625.00	333,248.82	xxxxxxxxxxxxxx
(E) Deferred Charges - Excluded from "CAPS"	xxxxxxxxxxx	46,500.00	136,500.00	136,500.00	xxxxxxxxxxxxxxxxx	136,500.00	136,500.00	xxxxxxxxxxxxxx
(F) Judgments	37-480							
(G) Cash Deficit - With Prior Consent of LFB	46-885				xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(K) Local District School Purposes	60008-00							xxxxxxxxxxxxxx
(N) Transferred to Board of Education	29-405				xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	360,443.85	354,691.08	354,691.08	xxxxxxxxxxxxxxxxx	354,691.08	354,691.08	xxxxxxxxxxxxxx
Total General Appropriations	30000-00	6,223,852.93	5,698,510.51	5,755,971.37		5,755,971.37	5,661,501.76	92,093.43

SHEETS 31 TO 37 N/A

DEDICATED ASSESSMENT BUDGET ______ UTILITY

	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
14. DEDICATED REVENUES FROM			
Assessment Cash			
Deficit (______ Utility Budget)			
Total ______ Utility Assessment Revenues			

	Appropriated 2007	Appropriated 2006	Expended 2006 Paid or Charged
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total ______ Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2007 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Acts - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development, Recycling Programs, Disposal of Forfeited Property, Public Defender Fees, POAA, Open Space, Recreation, Farmland, and Historic Trust Fund per PL 1997, C.24, Developer' Escrow Trust Fund PL 1999-C292, Shade and Ornamental Tree Donations NJSA:5-29, Snow Removal Trust are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET, DECEMBER 31, 2006

ASSETS		
Cash and Investments	1110100	3,627,439.54
Due from State of N.J. (C. 20, P.L. 1961)	1111000	1,500.00
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXXXXXXXXXXXXXX	
Taxes Receivable	1110300	128,572.22
Tax Title Liens Receivable	1110400	12,813.08
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	3,447.47
Deferred Charges Required to be in 2007 Budget	1110700	46,500.00
Deferred Charges Required to be in Budgets Subsequent to 2007	1110800	103,500.00
Total Assets	1110900	3,923,772.31

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,917,789.18
Reserves for Receivables	2110200	144,832.77
Surplus	2110300	861,150.36
Total Liabilities, Reserves and Surplus		3,923,772.31

School Tax Levy Unpaid	2220100	4,277,863.36
Less: School Tax Deferred	2220200	2,135,593.60
*Balance Included in Above "Cash Liabilities"	2220300	2,142,269.76

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2006	YEAR 2005
Surplus Balance, January 1st	2310100	937,843.86	468,739.68
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2007 98.00%, 2006 98.00%		17,276,986.45	16,160,497.19
Delinquent Taxes	2310300	152,474.03	151,328.82
Other Revenues and Additions to Income	2310400	1,503,758.53	2,272,022.40
Total Funds	2310500	19,871,062.87	19,052,588.09
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	5,401,280.29	5,259,237.32
School Taxes (Including Local and Regional)	2310700	10,008,903.79	9,599,151.32
County Taxes (Including Added Tax Amounts)	2310800	3,332,590.83	3,270,785.04
Special District Taxes	2310900	267,137.60	99,159.14
Other Expenditures and Deductions from Income	2311000		149,473.14
Total Expenditures and Tax Requirements	2311100	19,009,912.51	18,377,805.96
Less: Expenditures to be Raised by Future Taxes	2311200		263,061.73
Total Adjusted Expenditures and Tax Requirements	2311300	19,009,912.51	18,114,744.23
Surplus Balance - December 31st	2311400	861,150.36	937,843.86

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2007

Surplus Balance December 31, 2006	2311500	861,150.36
Current Surplus Anticipated in 2007	2311600	636,000.00
Surplus Balance Remaining	2311700	225,150.36

(Important: This appendix must be included in advertisement of budget.)

2007

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

<u>CAPITAL BUDGET</u>

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

[ ] Total Capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

[ ] No bond ordinances are planned this year.

<u>CAPITAL IMPROVEMENT PROGRAM</u>

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

[XXX] 3 years. (Population under 10,000)

[ ] 6 years. (Over 10,000 and all county governments)

[ ] _____ years. (Exceeding minimum time period)

[ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Borough has determined a need exists for various equipment and municipal improvements throughout the Municipality. The three year Capital Budget that follows provides for those needs. Every effort has and will be made by the Mayor and the Borough Council to plan improvements which are responsive to the needs of the community. Should unanticipated needs arise, the capital program will be revised or amended accordingly.

Local Unit Borough of Oceanport

CAPITAL BUDGET (Current Year Action)
2007

1	2	3	4	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2007					6
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	5a 2007 BUDGET APPROPRIATIONS	5b CAPITAL IMPROVEMENT FUND	5c CAPITAL SURPLUS	5d GRANTS IN AID AND OTHER FUNDS	5e DEBT AUTHORIZED	TO BE FUNDED IN FUTURE YEARS
Fire Rescue Pumper	G-1	450,000.00			22,500.00			427,500.00	
First Aid Ambulance	G-2	160,000.00			8,000.00			152,000.00	
2007 Road Program	G-3	350,000.00			15,000.00		150,000.00	185,000.00	
Police Equipment	G-4	40,000.00			2,000.00			38,000.00	
Street Signage	G-5	20,000.00			1,000.00			19,000.00	
Old Wharf Park Improvements	G-6	75,000.00					75,000.00		
Recycling Yard Fencing	G-7	20,000.00			1,000.00			19,000.00	
TOTALS - ALL PROJECTS		1,115,000.00			49,500.00		225,000.00	840,500.00	

3 YEAR CAPITAL PROGRAM - 2007 - 2009
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit Borough of Oceanport

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	5a 2007	5b 2008	5c 2009	5d 2010	5e 2011	5f 2012
Fire Rescue Pumper	G-1	450,000.00	2007	450,000.00					
First Aid Ambulance	G-2	160,000.00	2007	160,000.00					
2007 Road Program	G-3	350,000.00	2007	350,000.00					
Police Equipment	G-4	40,000.00	2007	40,000.00					
Street Signage	G-5	20,000.00	2007	20,000.00					
Old Wharf Park Improvements	G-6	75,000.00	2007	75,000.00					
Recycling Yard Fencing	G-7	20,000.00	2007	20,000.00					
TOTALS - ALL PROJECTS		1,115,000.00		1,115,000.00					

Local Unit Borough of Oceanport

3 YEAR CAPITAL PROGRAM - 2007 - 2009
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
PROJECT TITLE	ESTIMATED TOTAL COST	3a CURRENT YEAR 2007	3b FUTURE YEARS	CAPITAL IMPROVE-MENT FUND	CAPITAL SURPLUS	GRANTS-IN-AID AND OTHER FUNDS	7a GENERAL	7b SELF LIQUIDATING	7c ASSESSMENT	7d SCHOOL
Fire Rescue Pumper	450,000.00			22,500.00			427,500.00			
First Aid Ambulance	160,000.00			8,000.00			152,000.00			
2007 Road Program	350,000.00			15,000.00		150,000.00	185,000.00			
Police Equipment	40,000.00			2,000.00			38,000.00			
Street Signage	20,000.00			1,000.00			19,000.00			
Old Wharf Park Improvements	75,000.00					75,000.00				
Recycling Yard Fencing	20,000.00			1,000.00			19,000.00			
TOTALS - ALL PROJECTS	1,115,000.00			49,500.00		225,000.00	840,500.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2007
(Only to be Included in the Budget as Finally Adopted)

Be it resolved by the Governing Body of the Borough of Oceanport, County of Monmouth that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated in the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 4,167,988.93 (Item 2 below) for municipal purposes; and
(b) $ ________ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation; and
(c) $ ________ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ 275,000.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy.

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent
Kahle Johnson Gallo Fbex Brisclone	Sharkey	None	None

SUMMARY OF REVENUES

1. GENERAL REVENUES				
Surplus Anticipated			08-100	$ 636,000.00
Miscellaneous Revenues Anticipated			40004-10	$ 1,291,864.00
Receipts from Delinquent Taxes			15-499	$ 128,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	$ 4,167,988.93
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE 1 SCHOOL DISTRICTS ONLY: Item 6, Sheet 42	07-195	$		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	$		
Total Amount to be Raised by Taxation for Schools in Type 1 School Districts Only				
4. TO BE ADDED TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	$
Total Revenues			40000-00	$ 6,223,852.93

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Within "CAPS"	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
(a&b) Operations Including Contingent	30001-00	$ 4,721,680.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	$ 133,594.00
(g) Cash Deficit	46-885	$
Excluded from "CAPS"	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	$ 338,880.00
(c) Capital Improvements	60002-00	$ 217,500.00
(d) Municipal Debt Service	60003-00	$ 405,255.08
(e) Deferred Charges - Municipal	60024-00	$ 46,500.00
(f) Judgments	37-480	$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	$
(g) Cash Deficit	46-885	$
(k) For Local District School Purposes	60008-00	$
(m) Reserve for Uncollected Taxes	50-899	$ 360,443.85
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	$
Total Appropriations	30000-00	$ 6,223,852.93

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 24th day of May, 2007. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 24th day of May, 2007 Kimb... Clerk

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
Amount to be Raised by Taxation	275,000.00	266,397.00	266,397.00
Added Levy		740.60	740.60
Interest Income			
Reserve Funds:			
Total Trust Fund Revenues	275,000.00	267,137.60	267,137.60

SUMMARY OF PROGRAM

Year Referendum Passed/Implemented:		2001 (Date)
Rate Assessed:	$	.02 per $100.00
Total Tax Collected to Date:	$	749,221.02
Total Expended to Date:	$	510,770.67
Total Acreage Preserved to Date:		39.865 (Acres)
Recreation Land Preserved in 2006:		0 (Acres)
Farmland Preserved in 2006:		0 (Acres)

APPROPRIATIONS	Appropriated for 2007	Appropriated for 2006	Expended 2006 Paid or Charged	Expended 2006 Reserved
Development of Lands for Recreation and Conservation:	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Salaries & Wages				
Other Expenses	100,000.00			
Maintenance of Lands for Recreation and Conservation:	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Salaries & Wages	15,000.00			
Other Expenses	7,000.00	20,000.00	20,000.00	
Historic Preservation:	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Acquisition of Lands for Recreation and Conservation				
Acquisition of Farmland				
Down Payments on Improvements				
Debt Service:	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Payment of Bond Principal	48,000.00	47,000.00	47,000.00	xxxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes				xxxxxxxxxxxxxxxxx
Interest on Bonds	39,000.00	40,562.30	40,562.30	xxxxxxxxxxxxxxxxx
Interest on Notes				xxxxxxxxxxxxxxxxx
Reserve for Future Use	66,000.00	158,834.70	10,137.24	148,697.46
Total Trust Fund Appropriations	275,000.00	266,397.00	117,699.54	148,697.46

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Borough of Oceanport

Year Ending: December 31, 2006

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

5-24-07
Date

Clerk of the Governing Body