

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget			
MUNICIPALITY:	1338 Oceanport Borough	- County of Monmouth		-			Adopted 🗸 🗸
Municode:	1338		Filename:	1338 fba	201	9.xls	m
		www.oceanportboro.com					
	Phone Number:	•	732-222-8221				
	Mailing Address:		315 E. Main Street				
	-						
Email the UFB if no	t using Outlook	Municipality:	Oceanport	State:	NJ	Zip:	07757
	Mayor	1	·				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
John	F	Coffey	12/31/2019	mayor@oceanp	ortboro	.com	
	Chief Administr	ative Officer					
Donna	М	Phelps		dphelps@ocean	portbo	ro.com	
	Chief Financial	Officer					
Catherine	D	LaPorta		klaporta@ocea	anportb	oro.con	<u>1</u>
	Municipal Clerk						
Jeanne	F	Smith		jsmith@oceanp	ortboro	.com	
	Registered Mun	icipal Accountant					
Robert	W	Swisher		rswisher@scncc	o.com		
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
William		Deerin	12/31/2021	cdeerin@ocean	portbor	o.com	
Richard		Gallo	12/31/2020	cgallo@oceanpo	ortboro.	com	
Joseph	А	Irace	12/31/2019	cirace@oceanpo	ortboro	.com	
Michael		O'Brien	12/31/2021	cobrien@ocean	portbor	o.com	
Robert		Proto	12/31/2020	cproto@oceanp	ortbord	.com	
Stephen		Solan	12/31/2019	csolan@oceanp	ortboro	.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Property				A D	<u>Current Year 2019 Bu</u>		T
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
Maria I David To	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Maining Damage T		¢C 254 004 C2
Municipal Purpose Tax	0.467	\$6,058,672.97	26.11%	\$2,579.47	Municipal Purpose Tax	ESTIMATED	\$6,354,004.63
Municipal Library	0.020	¢2(0,111,22	0.00%	\$0.00	Municipal Library		¢266 677 59
Municipal Open Space	0.020	\$260,111.33	1.12% 0.00%	\$110.47	Municipal Open Space	ESTIMATED	\$266,677.58
Fire Districts (avg. rate/total levies)				\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies) Local School District	0.742	¢0 <i>C</i> 24 245 00	0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	¢0.8 27 .021.00
	0.743	\$9,634,345.00	41.53%	\$4,103.96	Local School District		\$9,827,031.90
Regional School District	0.271	\$3,519,485.00	15.17%	\$1,496.87	Regional School District	ESTIMATED	\$3,589,874.70
County Purposes	0.239	\$3,102,854.55	13.37%	\$1,320.11	County Purposes	ESTIMATED	\$3,169,550.92
County Library	0.017	\$219,930.23	0.95%	\$93.90	County Library	ESTIMATED	\$224,657.66
County Board of Health	0.005	\$61,565.30	0.27%	\$27.62	County Board of Health	ESTIMATED	\$62,888.66
County Open Space	0.027	\$344,184.46	1.48%	\$149.13	County Open Space	ESTIMATED	\$351,582.76
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	1.789	\$23,201,148.84	100.00%	\$9,881.53	Total ESTIMATED amount to be raised by ta	xes	\$23,846,268.81
Total Taxable Valuation as of	October 1, 2018	\$1,333,387,920.00			Revenue Anticipated, Excluding Tax Levy		2,377,361.80
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for U	collected Taxes	8,296,366.43
Current Year Average Residential Ass	essment	\$552,349.36			Total Non-Municipal Tax Levy		\$17,492,264.18
	=	7			Amount to be Raised by Taxes - Before RUT		\$23,411,268.81
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$435,000.00
					Total Amount to be Raised by Taxes		\$23,846,268.81
	a .	M · · ID	т D (Four Finount to be funded by funes		\$23,010,200.01
	Prior Year	- Municipal Purposes Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.18%
			-		% of Tax Collections used to Calculate KOT	-	90.10%
	0.467	0.477	2.04%		If 0/ mode and a the extend callesting 0/ the		
	~ .				If % used exceeds the actual collection % then	1	
	<u>Comparisor</u>	- Municipal Purposes	<u>s Tax Levy</u>		reference the statutory exception used		
	Prior Year 0	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$6,058,672.97	\$6,354,004.63	4.87%	\$295,331.66	Tax Collections - ACTUAL as of Prior Ye	ar	
					Total Tax Revenue, Collections CY 2018		22,931,577.13
<u>(</u>	<u> Comparison - Impact</u>	on Avg. Residential T	<u> ax Payment (Mun</u>	icipal Purposes Onl	Total Tax Levy, CY 2018		23,246,761.93
	Prior Year 0	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018	_	98.64%
	\$2,579.47	\$2,632.11	2.04%	\$52.64			
	<i>42,017</i> .11	<i>\\\\</i>	2.0170	¢02.01	Delinquent Taxes - December 31, 2018		\$309,284.83
				Sheet UFB-1	1	-	+= 07,201.00
				Sheet OF D-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	14.81%	\$129,000.00	\$871,000.00	\$1,000,000.00	\$1,000,000.00							
08 Local Revenue	-17.82%	(\$51,868.03)	\$291,073.03	\$239,205.00	\$239,205.00							
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$542,848.00	\$542,848.00	\$542,848.00							
08 Uniform Construction Code Fees	-100.00%	(\$238,753.00)	\$238,753.00	\$0.00								
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	-0.14%	(\$96.95)	\$70,096.95	\$70,000.00	\$70,000.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-96.92%	(\$215,710.50)	\$222,564.30	\$6,853.80	\$6,853.80							
08 Other Special Items	-1.22%	(\$3,828.45)	\$314,283.45	\$310,455.00	\$310,455.00							
15 Receipts from Delinquent Taxes	-0.19%	(\$400.59)	\$208,400.59	\$208,000.00	\$208,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	2.27%	\$140,863.07	\$6,213,141.56	\$6,354,004.63	\$6,354,004.63							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	2.37%	\$6,179.25	\$260,498.33	\$266,677.58		\$266,677.58						
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-2.54%	(\$234,615.20)	\$9,232,659.21	\$8,998,044.01	\$8,731,366.43	\$266,677.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			-0.92%	(\$9,724.25)	\$1,051,932.57	\$1,042,208.32	\$1,042,208.32								
21	Land-Use Administration			25.21%	\$13,916.90	\$55,200.00	\$69,116.90	\$69,116.90								
22	Uniform Construction Code			-88.39%	(\$200,793.40)	\$227,173.40	\$26,380.00	\$26,380.00								
23	Insurance			5.09%	\$58,841.20	\$1,154,908.80	\$1,213,750.00	\$1,213,750.00								
25	Public Safety			10.19%	\$201,440.11	\$1,976,307.08	\$2,177,747.19	\$2,175,753.21	\$1,993.98							
26	Public Works			-4.05%	(\$35,173.87)	\$868,882.00	\$833,708.13	\$828,848.31	\$4,859.82				ļ			
27	Health and Human Services			-58.17%	(\$15,355.18)	\$26,395.88	\$11,040.70	\$11,040.70								
28	Parks and Recreation			-84.49%	(\$196,230.00)	\$232,250.00	\$36,020.00	\$36,020.00								
29	Education (including Library)		1.00	6.47%	\$1,914.00	\$29,586.00	\$31,500.00	\$31,500.00					ļ			
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$337,000.00	\$337,000.00	\$337,000.00								
32	Landfill / Solid Waste Disposal			9.31%	\$23,900.00	\$256,629.60	\$280,529.60	\$280,529.60					ļ			
35	Contingency			#DIV/0!	\$500.00	\$0.00	\$500.00	\$500.00								
36	Statutory Expenditures			1.08%	\$6,652.80	\$618,417.20	\$625,070.00	\$625,070.00								
37 .	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$177,200.00	\$177,200.00	\$177,200.00								
43	Court and Public Defender			44.55%	\$36,574.21	\$82,104.04	\$118,678.25	\$118,678.25								
44	Capital			-40.00%	(\$50,000.00)	\$125,000.00	\$75,000.00	\$75,000.00								
45	Debt			15.36%	\$159,351.82	\$1,037,565.52	\$1,196,917.34	\$1,196,917.34								
46	Deferred Charges			0.00%	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			1.16%	\$5,000.00	\$430,000.00	\$435,000.00	\$435,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	0.00	1.00	0.01%	\$814.34	\$8,730,552.09	\$8,731,366.43	\$8,724,512.63	\$6,853.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-rest Hisk	Future V Feducitions	Sir. Sprupriation .	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

				OPERTY - PROPERTY I			
Property Tax Assess	ments - Taxable Prop	erties (October 1, 2018 Valu		Property Tax Assess		erties (October 1, 2018 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	93	\$16,764,700.00	1.26%	15A Public Schools	4	\$15,012,700.00	8.679
2 Residential	2,101	\$1,160,486,000.00	87.03%	15B Other Schools			0.009
3A/3B Farm	2	\$566,700.00	0.04%	15C Public Property	65	\$66,207,300.00	38.249
4A Commercial	32	\$152,816,200.00	11.46%	15D Church and Charities	4	\$2,522,600.00	1.469
4B Industrial			0.00%	15E Cemeteries & Graveyards	2	\$12,690,400.00	7.339
4C Apartments	1	\$2,096,600.00	0.16%	15F Other Exempt	34	\$76,694,100.00	44.309
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$657,720.00	0.05%				
Total	2,229	\$1,333,387,920.00	100.00%	Total	109	\$173,127,100.00	100.00
Average Ratio (%), Assessed to True	Value	100.00%					
Equalized Valuation, Taxable Propert		\$1,333,387,920.00		Percentage of Exempt vs.			
Equalized Valuation, Taxable Tropert		¢1,555,507,520.00		Non-Exempt Properties	12.98%		
Total # of property tax appeals fi	iled in 2018	County Tax Board	17.00	Non-Exempt Properties	12.90%		
		State Tax Court	7.00				
Number of 2018 County Tax Board d	ecisions appealed to Ta		0.00				
Number of pending property tax appe			28.00				
Frances of Fernand Property and appe			20100				
Amount paid out by municipality for	tax appeals in 2018		\$12,134.79				
Prior Budget Year's Pay	<u>ments in Lieu of Tax ()</u> # of	PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate			
G Commercial/Industrial Exemption			Assessed value				
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement	2	\$63,601.45	\$14,573,100.00	\$260,712.76			
Total 5 Yr Exemptions/Abatements	2	63,601.45	14,573,100.00	260,712.76			
Total J TT Exemptions/Additions		05,001,45					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

								US		BUDGET SECTIO	DN								
Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO)	<u> F) - Long Term Ta</u>	x Exemptions	Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)) - Long Term Tax Ex	emptions
Project Name Monmouth Housing Alliance	Type of Project (use drop-down for data entry) Aff. Housing			Taxes if Billed In Full 2018 Total Tax Rate \$19,272.90	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Oceanport Associates	Aff. Housing	\$59,937.45	\$13,495,800.00	\$241,439.86															
Total Long Term Exemptions - O Mark "X" if Grand Total	Column Total	63,601.45	14,573,100.00	260,712.76	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	•	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption Total Long Term Exemption		\$0.00 \$63,601.45		\$0.00 \$260,712.76 Sheet UER-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	11,514.90	\$10,500.00	\$0.00	\$211.65	\$0.00	\$803.25
Supervisory Staff (Department Heads & Managers)	5.00	6.00	572,076.00	\$443,373.26		\$40,796.69	\$53,988.00	\$33,918.05
Police Officers (Including Superior Officers)	14.00	3.00	2,268,011.34	\$1,488,010.19	\$100,000.00	\$423,781.60	\$230,093.40	\$26,126.15
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	7.00	36.00	1,042,299.54	\$701,147.24	\$20,000.00	\$81,475.71	\$174,524.04	\$65,152.55
Totals	26.00	52.00	3,893,901.78	\$2,643,030.69	\$120,000.00	\$546,265.65	\$458,605.44	\$126,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current		Prior Year Annual Cost per Employee	Total Prior Vear
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u> Active Employees - Health Benefits - Annual Cost</u>		Ĩ				
Single Coverage	5.00	\$12,432.00	\$62,160.00	5.00	\$11,964.00	\$59,820.00
Parent & Child	3.00	\$19,164.00	\$57,492.00	3.00	\$18,192.00	\$54,576.00
Employee & Spouse (or Partner)	3.00	\$26,068.00	\$78,204.00	1.00	\$25,668.00	\$25,668.00
Family	12.00	\$30,775.00	\$369,300.00	10.00	\$29,544.00	\$295,440.00
Employee Cost Sharing Contribution (enter as negative -)			(\$108,550.56)			(\$89,131.65)
Subtotal	23.00		\$458,605.44	19.00		\$346,372.35
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$12,432.00	\$12,432.00	1	\$11,964.00	\$11,964.00
Parent & Child	0	\$0.00	\$0.00			\$0.00
Employee & Spouse (or Partner)	10	\$26,705.80	\$267,058.00	10	\$25,347.20	\$253,472.00
Family	5	\$32,724.00	\$163,620.00	5	\$31,174.00	\$155,870.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,414.08)			
Subtotal	16.00		\$441,695.92	16.00		\$421,306.00
GRAND TOTAL	39.00		\$900,301.36	35.00		\$767,678.35

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO
NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)					
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
Police Chief	145.75	\$79,268.28			Х			
Court Clerk	100.00	\$27,832.27		Х				
Chief Financial Officer	60.00	\$16,153.85		Х				
Borough Clerk	36.00	\$10,384.62		Х				
Public Works Foreman	44.00	\$9,848.38		Х				
Police Department Union Members (PBA)	886.00	\$364,185.79	Х					
Non-Union Employees	328.00	\$50,171.60		X				
Totals	1599.75	\$557,844.79						
Total Funds Reserved	as of end of 2018 ropriated in 2019							
Total Pullus App	opilated III 2019	φ 0. 00						

UFB-9 Accumulated Absence Liability

	USER FRIEND	DLY BUDGET SE	CTION - OUT	STANDING DEBT; PER CA	APITA AND B	UDGET IMPAC	СТ	
	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$940,000.00	\$940,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$2,152,910.60	\$2,152,910.60		Utility Fund - Interest				
	<i><i><i></i></i></i>	<i><i><i>q</i>2,102,7101000</i></i>	\$0100	Bond Anticipation Notes - Principal	\$126,550.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$221,697.27			
0			\$0.00	Bonds - Principal	\$505,000.00		\$255,000.00	\$415,000.00
0			\$0.00	Bonds - Interest	\$238,210.00	\$204,320.00	\$177,405.00	\$659,780.00
0			\$0.00	Loans & Other Debt - Principal	\$20,112.21	\$15,772.23	\$16,083.13	\$62,098.42
0			\$0.00	Loans & Other Debt - Interest	\$2,157.74	\$1,800.52	\$1,483.62	\$2,668.53
0			\$0.00					
0			\$0.00	Total	\$1,113,727.22	\$511,892.75	\$449,971.75	\$1,139,546.95
Municipal Purposes								
Debt Authorized	\$10,350,221.00	\$1,850,221.00	\$8,500,000.00	Total Principal	\$651,662.21	\$305,772.23	\$271,083.13	\$477,098.42
Notes Outstanding	\$7,973,719.00		\$7,973,719.00	Total Interest	\$462,065.01	\$206,120.52	\$178,888.62	\$662,448.53
Bonds Outstanding	\$2,025,000.00	\$560,000.00	\$1,465,000.00	% of Total Current Year Budget	12.76%			
Loans and Other Debt	\$14,221,173.31	\$12,660,817.27	\$1,560,356.04	_				
			Description	Debt Not Listed Above				
Total (Current Year)	\$37,663,023.91	\$18,163,948.87	\$19,499,075.04	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$83,190.00	\$82,490.00	\$8,640.00	\$33,640.00
Population (2010 census)	5,832			Total Other				
_								
Per Capita Gross Debt	\$6,457.99			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
= Per Capita Net Debt	\$3,343.46			Rating	Aa3			
=				Year of Last Rating				
3 Yr. Average Property Valuation		\$1,226,411,223.00						•
				Mark ''X'' if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	1.59%			8			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Borough of Sea Bright	Municipal Court Services		1/1/2019	12/31/2019	\$70,000.00
Dessiving	Country of Monmouth	Diamatah Camilaga		1/1/2010	12/21/2010	¢112 200 00
Receiving	County of Monmouth	Dispatch Services		1/1/2019	12/31/2019	\$112,200.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)	(Press ALT-Enter to go to a new line in each cell)				